

Imagine the Possibilities

Annual Report 2010



The Woodlands Foundation

“Around the World”



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Board of Directors & Auxiliary

A LETTER FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Over the past decade, the Woodlands have served over 20,000 participants through its diverse programs for children and young adults with disabilities and chronic illnesses. The breadth of opportunity for participants at the Woodlands has increased significantly, and our facilities have been greatly enhanced to meet the needs of those we serve. We continue to work each day to achieve our goal of distinguishing the Woodlands as the most outstanding location and provider of the type of services we offer in western Pennsylvania.

Thanks to the dedication of our committed donors, Board of Directors, staff and volunteers we have been successfully growing our historic programs while continuing to add new and varied experiences at the Woodlands: over 8,000 participants attended our camp, weekend retreats and other activities in 2010.

In 2011, the Woodlands Board of Directors will commit its combined energies to upholding a premier standard of involvement, dedication and safety by setting specific goals to achieve these outcomes in the year to come.

While maintaining our environment of safety and quality, we will also strive to reach a level of financial sustainability that grants all children and young adults access to the Woodlands. We will also work to broaden the awareness of the Woodlands to the general public, while exploring new opportunities to partner with healthcare providers, academic institutions and other service organizations.

On behalf of the combined staff and body of volunteers at the Woodlands, we thank you for your continuing generosity. Without your support we would not have access to such an optimistic vision. We are honored to have you join us in another year of excellence and discovery, as we continue “Imagining the Possibilities” for those we serve.

Sincerely,



Douglas A. Clark
President, Woodlands Board of Directors



Peter Clakeley
Executive Director, The Woodlands

AROUND THE WORLD

The concept of traveling “Around The World” means so many things... the discovery of new lands and new people... the opportunity to find a new side of one’s self, to survive and prosper in a new environment... the unrevealed possibilities that life holds.

For the Woodlands’ 2010 “Around The World” summer camp, we took participants on a whirlwind tour of Mexico, Ireland, China, India, Africa and other countries and continents. The opportunity to experience many of life’s pleasures is an important part of the Woodlands’ programs.

The Woodlands encourages participants to leave their comfort zone and imagine the possibilities of what they are capable of. The feelings of being “different”

and disconnected from the public that we all feel, at times, are much more intense for our participants.

Here at the Woodlands, they get the chance to do things that were never thought possible. From playing on our adaptive “No Handicap” Golf Course, to learning to prepare meals and do their own laundry, to finding their own hidden talents and abilities... alongside our devoted staff and fellow campers, they can partake in a journey that gives them independence and a sense of community.

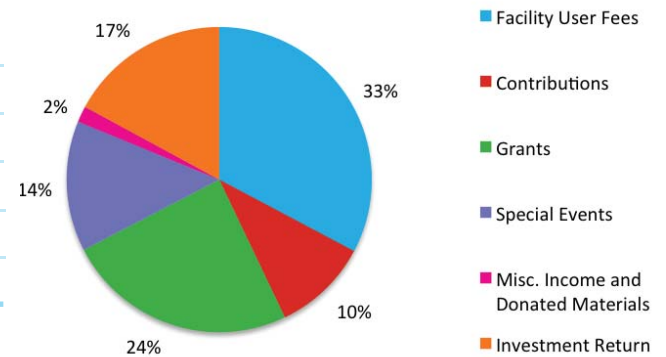
The Woodlands is a place where the lives of children and young adults with disability and chronic illness are changed. We encourage you to take a trip with us, and “Imagine The Possibilities” for the years to come.



CONDENSED STATEMENT OF ACTIVITIES

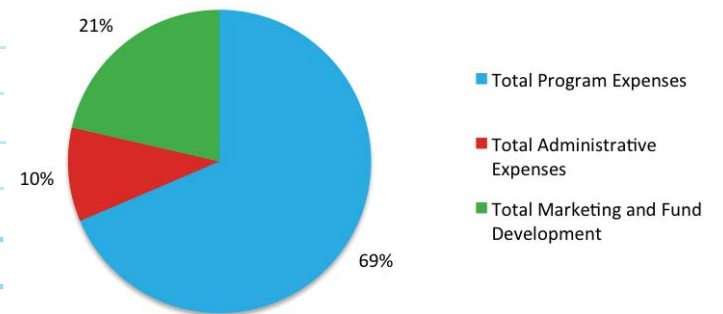
Support and Revenue

Facility User Fees	\$504,412
Contributions	156,455
Grants	376,839
Special Events	212,798
Misc. Income and Donated Materials	26,121
Investment Return	263,325
Total Support and Revenue	\$1,539,950



Expenses

Total Program Expenses	\$1,156,608
Client Services	572,094
Facility Operations	584,514
Total Administrative Expenses	169,088
Total Marketing and Fund Development	360,868
Total Expenses	\$1,686,564
Support and Revenue Over Expenses	(\$146,614)



CONDENSED FINANCIAL STATEMENTS

Assets

Cash and Cash Equivalents	\$155,064
Marketable Securities	2,727,404
Accounts Receivable	10,237
Pledges Receivable	292,792
Prepaid Expenses	15,369
Property, Plant and Equipment, net of Accumulated Depreciation	2,507,977
Total Assets	\$5,708,843

Liabilities

Accounts Payable and Accrued Expenses	\$62,330
Line of Credit	150,000
Loan Payable	341,054
Total Liabilities	\$553,384
Net Assets	\$5,155,459
Total Liabilities and Net Assets	\$5,708,843

Condensed financial information presented here on this page is taken from the 2010 audited financial statements of The Woodlands Foundation, Inc. completed by McClintock & Associates, P.C., certified public accountants. Copies of the complete audit report are available by calling The Woodlands Foundation office at (724) 935-6533.

PROGRAM AND SERVICES STATISTICS

	2007	2008	2009	2010
Individual Participants	2104	2148	3088	3415
Program Participants	4489	4490	4353	5544
Others*	888	1834	1205	2531
Total Participants Served**	5377	6324	7393	8075
Avg. Num. of Programs Attended (Per Participant)	2.5	2.9	2.4	2.4
User Groups	20	27	26	30
Days in Use (facilities)	335	335	326	329

* When the Woodlands is not being used for its own mission-centered programming or programming sponsored by partner organizations, it makes its facilities available to outside user groups. This number reflects participants served through outside user groups.

** Total number of participants in all programs - many individuals participate in numerous programs throughout the year.

Your donations change lives. The generous support of the donors and volunteers listed in these pages enables the Woodlands to offer programs that enrich the lives of people with disability and chronic illness.

For more information on how to make a gift that can change a life, please call (724) 935-6533 or visit our web site at www.woodlandsfoundation.org. Your continued generosity and support are very much appreciated and needed.

Special Events

2010 Butterfly Ball

Honoree

Mr. Larry and Mrs. Cindi Richert

President

Mrs. Sandra Lambert

Event Co-Chairs

Mrs. Kathy Drambel and Mrs. Kim Kalnas

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Mrs. Gail Clakeley

Mrs. Susan Datre

Mrs. Ann Marie DePretis

Mrs. Mary Ellen Ferri

Mrs. Arleen Fiore

Mrs. DJ Hammerschmidt

Mrs. Barbara Jacoby

Mrs. Elaine Kappel

Mrs. Jennifer Kelly

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TKA, Inc.

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Mr. and Mrs. Scott W. Reid
Mr. and Mrs. Jeff Ross
S & T Bank
Ms. Joliane Schroeder
Mr. and Mrs. Jay Sedwick
Sitko, Rodella & Bruno, LLC
Mr. James B. Wholey
Dr. Jack Wilberger
Ms. Yvonne Yaksic

In Kind Donations

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Aladdin's Eatery Cranberry
All Star Limousines
American Eagle Outfitters
Appalachian Rock Shop
Artisan Colour Spa-Salon
Bartram House
Mr. Robert Bishop
Butler Country Club
Carl Herrmann Furs
Carnegie Museum of National History

Carnegie Science Center
Casa D'Oro Jewelers
Chick-Fil-A Cranberry
Children's Museum of Pittsburgh
Citizens Bank
Mr. and Mrs. Peter W. Clakeley
CleanSkin Solutions
Clifford's Restaurant
Crystal Clear Window Cleaning



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Mrs. Ann Marie DePretis
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EsSpa Kozmetika
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Grafner Brothers Jewelers
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Mrs. Jenny Kelly
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Mad Mex
Marriott Dallas
Mathew's Jewelers
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2010 Woodlands Golf Classic

Spirit of Golf Award

Mr. Bill Mazeroski

Golf Classic Committee

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Ms. Jill M. Albrecht Co-Chair

Mr. Peter W. Clakeley

Mr. Douglas A. Clark

Mr. Gary Duty

Mr. Bradley Kelly

Mr. Andrew J. Morrison, Co-Chair

Mr. Kevin Srigley

Mr. Gary Smith

Mr. Eddie Vargo

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Benefits Network

Centria

Children's Hospital of Pittsburgh

Citizens Bank

Echo Real Estate

Giant Eagle

Highmark Blue Cross/Blue Shield

Mr. Jim Duratz

Lexus of North Hills

LINC Mechanical Services, LLC

Millennium Pharmacy Systems

Mitsubishi Electric Power Products, Inc.

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Mine Safety Appliances
Pittsburgh Pirates
TKA Architects
Transcore
West Penn Allegheny Health System

Donors

Birdie Sponsor

Highmark Blue Cross/Blue Shield

Par Sponsors

TKA Architects
Mine Safety Appliances

Hole Sponsors

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Central Blood Bank
Circulatory Centers
Citizen's Bank
Dicks Sporting Goods
Henne Jewelers
Koppers
Lexus of North Hills
McKamish Chesapeake, Inc.
Patrizios Art Mosaic Company
S&T Bank
Sheetz
Sitko Rodella and Bruno LLC

University of Pittsburgh, Department of
Athletics

Foursomes

Benefits Network
Centria
Children's Hospital of Pittsburgh
Citizens Bank
Echo Real Estate
Giant Eagle
Highmark
Mr. Jim Duratz
Lexus of North Hills
LINC Mechanical Service LLC
Millennium Pharmacy Systems
Mitsubishi Electric Power Products Inc.



MSA
Pittsburgh Pirates
TKA
Transcore
WPAHS

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American Thermoplastic Company
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Pittsburgh Steelers
Pittsburgh Symphony Orchestra
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Robert Morris University
Seven Spring Mountain Resort
Sewickley Heights Country Club
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Tom's Run Golf course
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USGA
Walnut Grove
Washington Wildthings

Atria's "Fill the Pot" St. Patrick's Day Party

Donors and In-Kind Donations

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Atria's PNC Park
Atria's Wexford
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Carnegie Science Center
Mr. and Mrs. Ralph Decosmo

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Duquesne University, Department of Athletics
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Pittsburgh Elegance
Reebok
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Mr. John Sinclair

Atria's 10th Birthday Patio Party Event

Proceeds go towards the "Notes from the Heart" Music Camp

Donors and In-Kind Donations

Buds n' Suds
Clearview Federal Credit Union
Pine Beer and Cigars
Save on Beer



Union Orthotics Golf Tournament

ACE Sponsor

PEL Supply Company

Eagle Sponsor

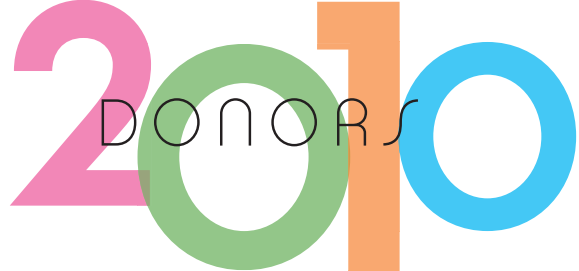
Tru-Life

Par Sponsor

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Tee Sponsors

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Medi USA
Meadowink Golf Course
Norvelt Golf Club
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Mr. Matthew J. Yendell*

Mr. and Mrs. Robert W. Zeigler
Mr. and Mrs. Joseph Zelanko

** United Way ** Deceased*

Clakeley Memorial Fund

*Gifts to the Clakeley Memorial Fund, named in
memory of Julie A. Clakeley, help support
Spirituality programs offered at the Woodlands'
Jewel in the Woods Meditation Center.*

Ms. Dolores M. Bolen Ms. Mindy Jo Cable
Mr. and Mrs. Patrick H. Cannassa
Mr. and Mrs. Arthur G. Cantrell, III
Mr. and Mrs. Peter W. Clakeley
Mr. and Mrs. John R. Clark
CNA Foundation – Match Gift
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Mr. and Mrs. Thomas Cully
Mr. and Mrs. William C. Elkins
Mr. and Mrs. Christopher Fitting
Mr. and Mrs. Charles W. Galbraith
Dr. Jeffrey Hitchan
Mr. and Mrs. Craig Hunter
Ms. Corinne Lacey
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of Julie A. Clakeley and Sam McConahy
Mr. and Mrs. Mark McCoy
Ms. Lelise Nettleman

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Mr. and Mrs. Alan Wojdyla
Mr. and Mrs. Daniel E. Wolfred
Mr. and Mrs. Stephen Woodfin
Reverend Paul Zywan

Kessler Fund

The Kessler Fund named in memory of Dr. Laibe A. Kessler, provides children with disabilities and chronic illness the opportunity to experience the joy of music through singing, composition, instrument playing and music appreciation. Gifts to this fund help support the year-round "Notes from the Heart" Music Program.

Mr. and Mrs. Ronald C. Beck
Mrs. Edith H. Blattner

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Kessler
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Mr. Andrés Cárdenes and Ms. Monique Mead
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Mr. and Mrs. Mark Chisholm
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Robert and Ann Speelman & Mollie and Bob
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Ms. Nancy Goeres in honor of Judi Cannava
Mr. and Mrs. Paul Herbert
Mr. and Mrs. Charles D. Horne in honor of
Sydelle Kessler
Seth and Emily Josephson in honor Laibe A.
Kessler
Mr. and Mrs. Paul Kane in honor of Caithlin

Kane
Mr. and Mrs. Tasso Katselas
Mr. and Mrs. Arthur J. Kerr, Jr.
Mr. and Mrs. Adam Kessler
Mrs. Sydelle Kessler in honor of Judi Cannava;
in honor of Freda Silberman's birthday;
memory of Rose Ullman. Carol Chaplin,
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